Commitment Items

Name of Agency Contact: James H. Harrison, Code Commissioner & Director

Contact Phone Number: 212-4500

Contact E-mail Address: <u>JimHarrison@SCStatehouse.gov</u>

Link to fees:

	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
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		LEG DEPT-CDE												
1	A150	LAWS LEG CNCL	30350000	OPERATING REVENUE	4470050000	ROYALTIES	91.17	Royalties on Code Sales	Code Printing/Publication	91.11	Royalties Paid by Publisher	\$7,724	\$7,000	\$7,000
		LEG DEPT-CDE												
2	A150	LAWS LEG CNCL	30350000	OPERATING REVENUE	4480050000	SL OF DOCUMENTS	91.17	Sale of Code Supplements	Code Printing/Publication	91.11	Public Sector Agences	\$171,373	\$171,000	\$171,000
		LEG DEPT-CDE												
3	A150	LAWS LEG CNCL	30350000	OPERATING REVENUE	4480110000	SALE OF STATE REG	91.17	Sale of State Register	Publication of State Register	91.11	Private Sector	\$2,447	\$2,000	\$2,000
Ī		LEG DEPT-CDE							-					
4	A150	LAWS LEG CNCL	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	91.17	Misc. Revenue	Used Equipment Sale	91.11	Private Sector	\$594	\$0	\$0

Agency Funds

Cash Balances and Expenditures

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Contact Phone Number: 212-4500

Contact E-mail Address: JimHarrison@SCStatehouse.gov

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
	LEG DEPT-CDE						
1 A150	LAWS LEG CNCL	30350000	OPERATING REVENUE	\$107,946	\$174,188	61.97%	
_	LEG DEPT-CDE						
2 A150	LAWS LEG CNCL	39580000	SALE OF ASSETS	\$140	\$0	NA	